

# Providence School District

# Springfield Elementary School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$2,446	35.9%
Substitutes	\$360	5.3%
Instructional Paraprofessionals	\$729	10.7%
Pupil-Use Technology	\$129	1.9%
Instructional Materials	\$734	10.8%
<b>Total</b>	<b>\$4,397</b>	<b>64.5%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$78	1.1%
Library & Media	\$153	2.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$88	1.3%
Curriculum Development	\$0	0.0%
Staff Development	\$33	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$131	1.9%
<b>Total</b>	<b>\$484</b>	<b>7.1%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$328	4.8%
Food Service	\$219	3.2%
Safety	\$101	1.5%
Building Upkeep	\$984	14.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,633</b>	<b>23.9%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$151	2.2%
School Office	\$154	2.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$305</b>	<b>4.5%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,836,733**  
 School Enrollment (ADM): **416**  
 School Per Pupil: **\$6,819**

(See Chart #2a for Comparison to Last Year)

